

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	589,038,957	100.00%	493,752,278	100.00%	95,286,679	19.30%
100 지방세수입	24,800,000	4.21%	24,800,000	5.02%	0	0.00%
110 지방세	24,800,000	4.21%	24,800,000	5.02%	0	0.00%
111 보통세	24,750,000	4.20%	24,750,000	5.01%	0	0.00%
111-03 주민세	550,000	0.09%	550,000	0.11%	0	0.00%
111-04 재산세	2,900,000	0.49%	2,900,000	0.59%	0	0.00%
111-05 자동차세	4,300,000	0.73%	4,300,000	0.87%	0	0.00%
111-07 담배소비세	2,400,000	0.41%	2,400,000	0.49%	0	0.00%
111-08 지방소비세	10,300,000	1.75%	10,300,000	2.09%	0	0.00%
111-09 지방소득세	4,300,000	0.73%	4,300,000	0.87%	0	0.00%
113 지난년도수입	50,000	0.01%	50,000	0.01%	0	0.00%
113-01 지난년도수입	50,000	0.01%	50,000	0.01%	0	0.00%
200 세외수입	19,302,971	3.28%	17,317,180	3.51%	1,985,791	11.47%
210 경상적세외수입	11,509,923	1.95%	10,235,790	2.07%	1,274,133	12.45%
211 재산임대수입	135,445	0.02%	57,600	0.01%	77,845	135.15%
211-02 공유재산임대료	135,445	0.02%	57,600	0.01%	77,845	135.15%
212 사용료수입	4,726,060	0.80%	3,673,272	0.74%	1,052,788	28.66%
212-02 하천사용료	12,000	0.00%	0	0.00%	12,000	순증
212-03 하수도사용료	639,326	0.11%	639,326	0.13%	0	0.00%
212-04 상수도사용료	2,838,196	0.48%	2,838,196	0.57%	0	0.00%
212-07 입장료수입	387,188	0.07%	122,400	0.02%	264,788	216.33%
212-09 기타사용료	849,350	0.14%	73,350	0.01%	776,000	1057.94%
213 수수료수입	1,334,558	0.23%	1,334,558	0.27%	0	0.00%
213-01 증지수입	52,770	0.01%	52,770	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.08%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	753,248	0.13%	753,248	0.15%	0	0.00%
213-05 기타수수료	30,600	0.01%	30,600	0.01%	0	0.00%
214 사업수입	709,700	0.12%	566,200	0.11%	143,500	25.34%
214-01 사업장생산수입	321,000	0.05%	180,000	0.04%	141,000	78.33%
214-05 기타사업수입	388,700	0.07%	386,200	0.08%	2,500	0.65%
215 징수교부금수입	465,560	0.08%	465,560	0.09%	0	0.00%
215-01 징수교부금수입	465,560	0.08%	465,560	0.09%	0	0.00%

(단위:천원)

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216 이자수입	4,138,600	0.70%	4,138,600	0.84%	0	0.00%
216-01 공공예금이자수입	4,134,600	0.70%	4,134,600	0.84%	0	0.00%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	7,255,540	1.23%	6,747,590	1.37%	507,950	7.53%
221 재산매각수입	201,690	0.03%	201,690	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
224 기타수입	6,688,850	1.14%	6,180,900	1.25%	507,950	8.22%
224-05 지방교부세감소분보 전수입	5,500,000	0.93%	5,500,000	1.11%	0	0.00%
224-07 그외수입	1,188,850	0.20%	680,900	0.14%	507,950	74.60%
225 지난해도수입	365,000	0.06%	365,000	0.07%	0	0.00%
225-01 지난해도수입	365,000	0.06%	365,000	0.07%	0	0.00%
230 지방행정제재·부과금	537,508	0.09%	333,800	0.07%	203,708	61.03%
231 과징금	4,000	0.00%	0	0.00%	4,000	순증
231-01 과징금	4,000	0.00%	0	0.00%	4,000	순증
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	139,652	0.02%	7,800	0.00%	131,852	1690.41%
234-02 기타과태료	139,652	0.02%	7,800	0.00%	131,852	1690.41%
236 부담금	363,856	0.06%	296,000	0.06%	67,856	22.92%
236-01 부담금	363,856	0.06%	296,000	0.06%	67,856	22.92%
300 지방교부세	281,161,149	47.73%	211,968,950	42.93%	69,192,199	32.64%
310 지방교부세	273,161,149	46.37%	211,968,950	42.93%	61,192,199	28.87%
311 지방교부세	273,161,149	46.37%	211,968,950	42.93%	61,192,199	28.87%
311-01 보통교부세	255,000,000	43.29%	197,000,000	39.90%	58,000,000	29.44%
311-02 특별교부세	2,677,000	0.45%	0	0.00%	2,677,000	순증
311-03 부동산교부세	15,484,149	2.63%	14,968,950	3.03%	515,199	3.44%
320 지방소멸대응기금	8,000,000	1.36%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.36%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.36%	0	0.00%	8,000,000	순증
400 조정교부금등	8,100,000	1.38%	8,000,000	1.62%	100,000	1.25%
420 시·군조정교부금등	8,100,000	1.38%	8,000,000	1.62%	100,000	1.25%

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421 시·군조정교부금등	8,100,000	1.38%	8,000,000	1.62%	100,000	1.25%
421-01 시·군일반조정교부금	8,000,000	1.36%	8,000,000	1.62%	0	0.00%
421-02 시·군특별조정교부금	100,000	0.02%	0	0.00%	100,000	순증
500 보조금	238,407,348	40.47%	215,119,391	43.57%	23,287,957	10.83%
510 국고보조금등	181,709,612	30.85%	168,146,096	34.05%	13,563,516	8.07%
511 국고보조금등	181,709,612	30.85%	168,146,096	34.05%	13,563,516	8.07%
511-01 국고보조금	121,906,279	20.70%	112,251,360	22.73%	9,654,919	8.60%
511-02 지역균형발전특별회계보조금	17,736,023	3.01%	18,438,301	3.73%	△702,278	△3.81%
511-03 기금	42,067,310	7.14%	37,456,435	7.59%	4,610,875	12.31%
520 시·도비보조금등	56,697,736	9.63%	46,973,295	9.51%	9,724,441	20.70%
521 시·도비보조금등	56,697,736	9.63%	46,973,295	9.51%	9,724,441	20.70%
521-01 시·도비보조금등	56,697,736	9.63%	46,973,295	9.51%	9,724,441	20.70%
700 보전수입등및내부거래	17,267,489	2.93%	16,546,757	3.35%	720,732	4.36%
710 보전수입등	15,625,028	2.65%	14,984,855	3.03%	640,173	4.27%
711 잉여금	10,985,305	1.86%	10,985,305	2.22%	0	0.00%
711-01 순세계잉여금	10,985,305	1.86%	10,985,305	2.22%	0	0.00%
712 전년도이월금	429,514	0.07%	0	0.00%	429,514	순증
712-01 국고보조금사용잔액	301,469	0.05%	0	0.00%	301,469	순증
712-02 시·도비보조금사용잔액	128,045	0.02%	0	0.00%	128,045	순증
713 융자금원금수입	2,784,282	0.47%	2,784,282	0.56%	0	0.00%
713-01 민간융자금회수수입	2,784,282	0.47%	2,784,282	0.56%	0	0.00%
714 예치금회수	1,425,927	0.24%	1,215,268	0.25%	210,659	17.33%
714-01 예치금회수	1,425,927	0.24%	1,215,268	0.25%	210,659	17.33%
720 내부거래	1,642,461	0.28%	1,561,902	0.32%	80,559	5.16%
721 전입금	1,642,461	0.28%	1,561,902	0.32%	80,559	5.16%
721-03 기타회계전입금	1,593,211	0.27%	1,512,652	0.31%	80,559	5.33%
721-04 기금전입금	49,250	0.01%	49,250	0.01%	0	0.00%