

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------|------------|---------|------------|---------|---------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 14,789,126 | 100.00% | 14,446,581 | 100.00% | 342,545 | 2.37% |
| 200 세외수입 | 3,575,086 | 24.17% | 3,575,086 | 24.75% | 0 | 0.00% |
| 210 경상적세외수입 | 3,347,396 | 22.63% | 3,347,396 | 23.17% | 0 | 0.00% |
| 212 사용료수입 | 2,838,196 | 19.19% | 2,838,196 | 19.65% | 0 | 0.00% |
| 212-04 상수도사용료 | 2,838,196 | 19.19% | 2,838,196 | 19.65% | 0 | 0.00% |
| 213 수수료수입 | 3,600 | 0.02% | 3,600 | 0.02% | 0 | 0.00% |
| 213-05 기타수수료 | 3,600 | 0.02% | 3,600 | 0.02% | 0 | 0.00% |
| 214 사업수입 | 356,200 | 2.41% | 356,200 | 2.47% | 0 | 0.00% |
| 214-05 기타사업수입 | 356,200 | 2.41% | 356,200 | 2.47% | 0 | 0.00% |
| 215 징수교부금수입 | 10,800 | 0.07% | 10,800 | 0.07% | 0 | 0.00% |
| 215-01 징수교부금수입 | 10,800 | 0.07% | 10,800 | 0.07% | 0 | 0.00% |
| 216 이자수입 | 138,600 | 0.94% | 138,600 | 0.96% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 134,600 | 0.91% | 134,600 | 0.93% | 0 | 0.00% |
| 216-03 기타이자수입 | 4,000 | 0.03% | 4,000 | 0.03% | 0 | 0.00% |
| 220 임시적세외수입 | 61,690 | 0.42% | 61,690 | 0.43% | 0 | 0.00% |
| 221 재산매각수입 | 1,690 | 0.01% | 1,690 | 0.01% | 0 | 0.00% |
| 221-04 불용품매각대금 | 1,690 | 0.01% | 1,690 | 0.01% | 0 | 0.00% |
| 225 지난년도수입 | 60,000 | 0.41% | 60,000 | 0.42% | 0 | 0.00% |
| 225-01 지난년도수입 | 60,000 | 0.41% | 60,000 | 0.42% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 166,000 | 1.12% | 166,000 | 1.15% | 0 | 0.00% |
| 232 이행강제금 | 30,000 | 0.20% | 30,000 | 0.21% | 0 | 0.00% |
| 232-01 이행강제금 | 30,000 | 0.20% | 30,000 | 0.21% | 0 | 0.00% |
| 236 부담금 | 136,000 | 0.92% | 136,000 | 0.94% | 0 | 0.00% |
| 236-01 부담금 | 136,000 | 0.92% | 136,000 | 0.94% | 0 | 0.00% |
| 500 보조금 | 2,404,804 | 16.26% | 2,373,988 | 16.43% | 30,816 | 1.30% |
| 510 국고보조금등 | 2,377,118 | 16.07% | 2,350,972 | 16.27% | 26,146 | 1.11% |
| 511 국고보조금등 | 2,377,118 | 16.07% | 2,350,972 | 16.27% | 26,146 | 1.11% |
| 511-01 국고보조금 | 198,027 | 1.34% | 171,881 | 1.19% | 26,146 | 15.21% |
| 511-03 기금 | 2,179,091 | 14.73% | 2,179,091 | 15.08% | 0 | 0.00% |
| 520 시·도비보조금등 | 27,686 | 0.19% | 23,016 | 0.16% | 4,670 | 20.29% |
| 521 시·도비보조금등 | 27,686 | 0.19% | 23,016 | 0.16% | 4,670 | 20.29% |
| 521-01 시·도비보조금등 | 27,686 | 0.19% | 23,016 | 0.16% | 4,670 | 20.29% |

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|------------------|-----------|--------|-----------|--------|---------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 700 보전수입등및내부거래 | 8,809,236 | 59.57% | 8,497,507 | 58.82% | 311,729 | 3.67% |
| 710 보전수입등 | 7,216,025 | 48.79% | 6,984,855 | 48.35% | 231,170 | 3.31% |
| 711 잉여금 | 2,985,305 | 20.19% | 2,985,305 | 20.66% | 0 | 0.00% |
| 711-01 순세계잉여금 | 2,985,305 | 20.19% | 2,985,305 | 20.66% | 0 | 0.00% |
| 712 전년도이월금 | 20,511 | 0.14% | 0 | 0.00% | 20,511 | 순증 |
| 712-01 국고보조금사용잔액 | 20,511 | 0.14% | 0 | 0.00% | 20,511 | 순증 |
| 713 융자금원금수입 | 2,784,282 | 18.83% | 2,784,282 | 19.27% | 0 | 0.00% |
| 713-01 민간융자금회수수입 | 2,784,282 | 18.83% | 2,784,282 | 19.27% | 0 | 0.00% |
| 714 예치금회수 | 1,425,927 | 9.64% | 1,215,268 | 8.41% | 210,659 | 17.33% |
| 714-01 예치금회수 | 1,425,927 | 9.64% | 1,215,268 | 8.41% | 210,659 | 17.33% |
| 720 내부거래 | 1,593,211 | 10.77% | 1,512,652 | 10.47% | 80,559 | 5.33% |
| 721 전입금 | 1,593,211 | 10.77% | 1,512,652 | 10.47% | 80,559 | 5.33% |
| 721-03 기타회계전입금 | 1,593,211 | 10.77% | 1,512,652 | 10.47% | 80,559 | 5.33% |