

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	665,954,821	100.00%	648,709,694	100.00%	17,245,127	2.66%
100 지방세수입	24,742,771	3.72%	23,892,771	3.68%	850,000	3.56%
110 지방세	24,742,771	3.72%	23,892,771	3.68%	850,000	3.56%
111 보통세	24,492,771	3.68%	23,842,771	3.68%	650,000	2.73%
111-03 주민세	600,000	0.09%	550,000	0.08%	50,000	9.09%
111-04 재산세	3,100,000	0.47%	2,900,000	0.45%	200,000	6.90%
111-05 자동차세	4,600,000	0.69%	4,300,000	0.66%	300,000	6.98%
111-07 담배소비세	2,400,000	0.36%	2,400,000	0.37%	0	0.00%
111-08 지방소비세	9,392,771	1.41%	9,392,771	1.45%	0	0.00%
111-09 지방소득세	4,400,000	0.66%	4,300,000	0.66%	100,000	2.33%
113 지난년도수입	250,000	0.04%	50,000	0.01%	200,000	400.00%
113-01 지난년도수입	250,000	0.04%	50,000	0.01%	200,000	400.00%
200 세외수입	22,750,076	3.42%	19,504,400	3.01%	3,245,676	16.64%
210 경상적세외수입	14,770,667	2.22%	11,677,204	1.80%	3,093,463	26.49%
211 재산임대수입	180,675	0.03%	135,445	0.02%	45,230	33.39%
211-02 공유재산임대료	180,675	0.03%	135,445	0.02%	45,230	33.39%
212 사용료수입	4,785,977	0.72%	4,752,860	0.73%	33,117	0.70%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.10%	639,326	0.10%	0	0.00%
212-04 상수도사용료	2,838,196	0.43%	2,838,196	0.44%	0	0.00%
212-07 입장료수입	444,305	0.07%	409,188	0.06%	35,117	8.58%
212-09 기타사용료	852,150	0.13%	854,150	0.13%	△2,000	△0.23%
213 수수료수입	1,544,901	0.23%	1,475,039	0.23%	69,862	4.74%
213-01 증지수입	52,770	0.01%	52,770	0.01%	0	0.00%
213-02 폐기물처리수수료	665,283	0.10%	599,421	0.09%	65,862	10.99%
213-04 보건의료수수료	753,248	0.11%	753,248	0.12%	0	0.00%
213-05 기타수수료	73,600	0.01%	69,600	0.01%	4,000	5.75%
214 사업수입	709,700	0.11%	709,700	0.11%	0	0.00%
214-01 사업장생산수입	321,000	0.05%	321,000	0.05%	0	0.00%
214-05 기타사업수입	388,700	0.06%	388,700	0.06%	0	0.00%
215 징수교부금수입	423,500	0.06%	465,560	0.07%	△42,060	△9.03%
215-01 징수교부금수입	423,500	0.06%	465,560	0.07%	△42,060	△9.03%

(단위:천원)

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216 이자수입	7,125,914	1.07%	4,138,600	0.64%	2,987,314	72.18%
216-01 공공예금이자수입	7,121,914	1.07%	4,134,600	0.64%	2,987,314	72.25%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	7,384,277	1.11%	7,273,714	1.12%	110,563	1.52%
221 재산매각수입	272,190	0.04%	201,690	0.03%	70,500	34.95%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
221-04 불용품매각대금	72,190	0.01%	1,690	0.00%	70,500	4171.60%
224 기타수입	6,747,087	1.01%	6,707,024	1.03%	40,063	0.60%
224-05 지방교부세감소분보 전수입	5,500,000	0.83%	5,500,000	0.85%	0	0.00%
224-07 그외수입	1,247,087	0.19%	1,207,024	0.19%	40,063	3.32%
225 지난해도수입	365,000	0.05%	365,000	0.06%	0	0.00%
225-01 지난해도수입	365,000	0.05%	365,000	0.06%	0	0.00%
230 지방행정제재·부과금	595,132	0.09%	553,482	0.09%	41,650	7.53%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
232-01 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
234 과태료	108,932	0.02%	148,932	0.02%	△40,000	△26.86%
234-02 기타과태료	108,932	0.02%	148,932	0.02%	△40,000	△26.86%
236 부담금	452,200	0.07%	370,550	0.06%	81,650	22.03%
236-01 부담금	452,200	0.07%	370,550	0.06%	81,650	22.03%
300 지방교부세 등	301,585,203	45.29%	297,356,948	45.84%	4,228,255	1.42%
310 지방교부세	293,585,203	44.08%	289,356,948	44.60%	4,228,255	1.46%
311 지방교부세	293,585,203	44.08%	289,356,948	44.60%	4,228,255	1.46%
311-01 보통교부세	262,195,069	39.37%	270,890,161	41.76%	△8,695,092	△3.21%
311-02 특별교부세	4,961,000	0.74%	2,703,000	0.42%	2,258,000	83.54%
311-03 부동산교부세	26,429,134	3.97%	15,763,787	2.43%	10,665,347	67.66%
320 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.23%	0	0.00%
321 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.23%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.23%	0	0.00%
400 조정교부금등	10,650,000	1.60%	9,010,000	1.39%	1,640,000	18.20%
420 시·군조정교부금등	10,650,000	1.60%	9,010,000	1.39%	1,640,000	18.20%

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421 시·군조정교부금등	10,650,000	1.60%	9,010,000	1.39%	1,640,000	18.20%
421-01 시·군일반조정교부금	8,500,000	1.28%	8,000,000	1.23%	500,000	6.25%
421-02 시·군특별조정교부금	2,150,000	0.32%	1,010,000	0.16%	1,140,000	112.87%
500 보조금	252,942,431	37.98%	250,400,726	38.60%	2,541,705	1.02%
510 국고보조금등	189,876,260	28.51%	190,029,203	29.29%	△152,943	△0.08%
511 국고보조금등	189,876,260	28.51%	190,029,203	29.29%	△152,943	△0.08%
511-01 국고보조금	130,226,861	19.55%	129,111,834	19.90%	1,115,027	0.86%
511-02 지역균형발전특별회계보조금	18,213,130	2.73%	17,744,191	2.74%	468,939	2.64%
511-03 기금	41,436,269	6.22%	43,173,178	6.66%	△1,736,909	△4.02%
520 시·도비보조금등	63,066,171	9.47%	60,371,523	9.31%	2,694,648	4.46%
521 시·도비보조금등	63,066,171	9.47%	60,371,523	9.31%	2,694,648	4.46%
521-01 시·도비보조금등	63,066,171	9.47%	60,371,523	9.31%	2,694,648	4.46%
600 지방채	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
610 국내차입금	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
611 차입금	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
611-01 정부자금채	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
700 보전수입등및내부거래	52,244,340	7.85%	47,504,849	7.32%	4,739,491	9.98%
710 보전수입등	50,451,330	7.58%	45,590,340	7.03%	4,860,990	10.66%
711 잉여금	36,817,711	5.53%	36,432,895	5.62%	384,816	1.06%
711-01 순세계잉여금	36,817,711	5.53%	36,432,895	5.62%	384,816	1.06%
712 전년도이월금	7,958,512	1.20%	4,947,236	0.76%	3,011,276	60.87%
712-01 국고보조금사용잔액	4,675,307	0.70%	3,302,053	0.51%	1,373,254	41.59%
712-02 시·도비보조금사용잔액	3,283,205	0.49%	1,645,183	0.25%	1,638,022	99.56%
713 융자금원금수입	2,649,180	0.40%	2,784,282	0.43%	△135,102	△4.85%
713-01 민간융자금회수수입	2,649,180	0.40%	2,784,282	0.43%	△135,102	△4.85%
714 예치금회수	1,425,927	0.21%	1,425,927	0.22%	0	0.00%
714-01 예치금회수	1,425,927	0.21%	1,425,927	0.22%	0	0.00%
715 보조금등반환금	1,600,000	0.24%	0	0.00%	1,600,000	순증
715-01 국고보조금등반환금	1,000,000	0.15%	0	0.00%	1,000,000	순증
715-02 시·도비보조금등반환금	600,000	0.09%	0	0.00%	600,000	순증

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720 내부거래	1,793,010	0.27%	1,914,509	0.30%	△121,499	△6.35%
721 전입금	1,793,010	0.27%	1,914,509	0.30%	△121,499	△6.35%
721-03 기타회계전입금	1,743,760	0.26%	1,865,259	0.29%	△121,499	△6.51%
721-04 기금전입금	49,250	0.01%	49,250	0.01%	0	0.00%