

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	15,499,241	100.00%	15,447,671	100.00%	51,570	0.33%
200 세외수입	3,562,400	22.98%	3,575,086	23.14%	△12,686	△0.35%
210 경상적세외수입	3,334,710	21.52%	3,347,396	21.67%	△12,686	△0.38%
212 사용료수입	2,838,196	18.31%	2,838,196	18.37%	0	0.00%
212-04 상수도사용료	2,838,196	18.31%	2,838,196	18.37%	0	0.00%
213 수수료수입	3,600	0.02%	3,600	0.02%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.02%	0	0.00%
214 사업수입	356,200	2.30%	356,200	2.31%	0	0.00%
214-05 기타사업수입	356,200	2.30%	356,200	2.31%	0	0.00%
215 징수교부금수입	10,800	0.07%	10,800	0.07%	0	0.00%
215-01 징수교부금수입	10,800	0.07%	10,800	0.07%	0	0.00%
216 이자수입	125,914	0.81%	138,600	0.90%	△12,686	△9.15%
216-01 공공예금이자수입	121,914	0.79%	134,600	0.87%	△12,686	△9.42%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	61,690	0.40%	61,690	0.40%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
225 지난년도수입	60,000	0.39%	60,000	0.39%	0	0.00%
225-01 지난년도수입	60,000	0.39%	60,000	0.39%	0	0.00%
230 지방행정제재·부과금	166,000	1.07%	166,000	1.07%	0	0.00%
232 이행강제금	30,000	0.19%	30,000	0.19%	0	0.00%
232-01 이행강제금	30,000	0.19%	30,000	0.19%	0	0.00%
236 부담금	136,000	0.88%	136,000	0.88%	0	0.00%
236-01 부담금	136,000	0.88%	136,000	0.88%	0	0.00%
500 보조금	2,238,501	14.44%	2,407,108	15.58%	△168,607	△7.00%
510 국고보조금등	2,210,815	14.26%	2,379,422	15.40%	△168,607	△7.09%
511 국고보조금등	2,210,815	14.26%	2,379,422	15.40%	△168,607	△7.09%
511-01 국고보조금	198,027	1.28%	198,027	1.28%	0	0.00%
511-03 기금	2,012,788	12.99%	2,181,395	14.12%	△168,607	△7.73%
520 시·도비보조금등	27,686	0.18%	27,686	0.18%	0	0.00%
521 시·도비보조금등	27,686	0.18%	27,686	0.18%	0	0.00%
521-01 시·도비보조금등	27,686	0.18%	27,686	0.18%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
700 보전수입등및내부거래	9,698,340	62.57%	9,465,477	61.27%	232,863	2.46%
710 보전수입등	8,051,552	51.95%	7,600,218	49.20%	451,334	5.94%
711 잉여금	3,726,928	24.05%	3,342,112	21.64%	384,816	11.51%
711-01 순세계잉여금	3,726,928	24.05%	3,342,112	21.64%	384,816	11.51%
712 전년도이월금	249,517	1.61%	47,897	0.31%	201,620	420.94%
712-01 국고보조금사용잔액	246,719	1.59%	45,099	0.29%	201,620	447.06%
712-02 시·도비보조금사용잔액	2,798	0.02%	2,798	0.02%	0	0.00%
713 융자금원금수입	2,649,180	17.09%	2,784,282	18.02%	△135,102	△4.85%
713-01 민간융자금회수수입	2,649,180	17.09%	2,784,282	18.02%	△135,102	△4.85%
714 예치금회수	1,425,927	9.20%	1,425,927	9.23%	0	0.00%
714-01 예치금회수	1,425,927	9.20%	1,425,927	9.23%	0	0.00%
720 내부거래	1,646,788	10.62%	1,865,259	12.07%	△218,471	△11.71%
721 전입금	1,646,788	10.62%	1,865,259	12.07%	△218,471	△11.71%
721-03 기타회계전입금	1,646,788	10.62%	1,865,259	12.07%	△218,471	△11.71%