

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	493,752,278	100.00%	512,047,060	100.00%	△18,294,782	△3.57%
100 지방세수입	24,800,000	5.02%	23,778,000	4.64%	1,022,000	4.30%
110 지방세	24,800,000	5.02%	23,778,000	4.64%	1,022,000	4.30%
111 보통세	24,750,000	5.01%	23,700,000	4.63%	1,050,000	4.43%
111-03 주민세	550,000	0.11%	500,000	0.10%	50,000	10.00%
111-04 재산세	2,900,000	0.59%	3,000,000	0.59%	△100,000	△3.33%
111-05 자동차세	4,300,000	0.87%	4,000,000	0.78%	300,000	7.50%
111-07 담배소비세	2,400,000	0.49%	2,300,000	0.45%	100,000	4.35%
111-08 지방소비세	10,300,000	2.09%	10,500,000	2.05%	△200,000	△1.90%
111-09 지방소득세	4,300,000	0.87%	3,400,000	0.66%	900,000	26.47%
113 지난년도수입	50,000	0.01%	78,000	0.02%	△28,000	△35.90%
113-01 지난년도수입	50,000	0.01%	78,000	0.02%	△28,000	△35.90%
200 세외수입	17,317,180	3.51%	16,965,453	3.31%	351,727	2.07%
210 경상적세외수입	10,235,790	2.07%	9,507,381	1.86%	728,409	7.66%
211 재산임대수입	57,600	0.01%	124,777	0.02%	△67,177	△53.84%
211-02 공유재산임대료	57,600	0.01%	124,777	0.02%	△67,177	△53.84%
212 사용료수입	3,673,272	0.74%	4,876,351	0.95%	△1,203,079	△24.67%
212-03 하수도사용료	639,326	0.13%	639,326	0.12%	0	0.00%
212-04 상수도사용료	2,838,196	0.57%	2,835,120	0.55%	3,076	0.11%
212-07 입장료수입	122,400	0.02%	406,800	0.08%	△284,400	△69.91%
212-09 기타사용료	73,350	0.01%	983,105	0.19%	△909,755	△92.54%
213 수수료수입	1,334,558	0.27%	1,388,758	0.27%	△54,200	△3.90%
213-01 증지수입	52,770	0.01%	50,470	0.01%	2,300	4.56%
213-02 폐기물처리수수료	497,940	0.10%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	753,248	0.15%	763,248	0.15%	△10,000	△1.31%
213-05 기타수수료	30,600	0.01%	77,100	0.02%	△46,500	△60.31%
214 사업수입	566,200	0.11%	626,700	0.12%	△60,500	△9.65%
214-01 사업장생산수입	180,000	0.04%	238,000	0.05%	△58,000	△24.37%
214-05 기타사업수입	386,200	0.08%	388,700	0.08%	△2,500	△0.64%
215 징수교부금수입	465,560	0.09%	465,560	0.09%	0	0.00%
215-01 징수교부금수입	465,560	0.09%	465,560	0.09%	0	0.00%
216 이자수입	4,138,600	0.84%	2,025,235	0.40%	2,113,365	104.35%

(단위:천원)

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			구성비	구성비	증감률	
216-01 공공예금이자수입	4,134,600	0.84%	2,020,393	0.39%	2,114,207	104.64%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	6,747,590	1.37%	7,010,272	1.37%	△262,682	△3.75%
221 재산매각수입	201,690	0.04%	201,690	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
224 기타수입	6,180,900	1.25%	6,443,582	1.26%	△262,682	△4.08%
224-05 지방교부세감소분보전수입	5,500,000	1.11%	5,600,000	1.09%	△100,000	△1.79%
224-07 그외수입	680,900	0.14%	843,582	0.16%	△162,682	△19.28%
225 지난년도수입	365,000	0.07%	365,000	0.07%	0	0.00%
225-01 지난년도수입	365,000	0.07%	365,000	0.07%	0	0.00%
230 지방행정제재·부과금	333,800	0.07%	447,800	0.09%	△114,000	△25.46%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	7,800	0.00%	117,800	0.02%	△110,000	△93.38%
234-02 기타과태료	7,800	0.00%	117,800	0.02%	△110,000	△93.38%
236 부담금	296,000	0.06%	296,000	0.06%	0	0.00%
236-01 부담금	296,000	0.06%	296,000	0.06%	0	0.00%
300 지방교부세	211,968,950	42.93%	223,596,334	43.67%	△11,627,384	△5.20%
310 지방교부세	211,968,950	42.93%	223,596,334	43.67%	△11,627,384	△5.20%
311 지방교부세	211,968,950	42.93%	223,596,334	43.67%	△11,627,384	△5.20%
311-01 보통교부세	197,000,000	39.90%	197,596,334	38.59%	△596,334	△0.30%
311-03 부동산교부세	14,968,950	3.03%	26,000,000	5.08%	△11,031,050	△42.43%
400 조정교부금등	8,000,000	1.62%	6,000,000	1.17%	2,000,000	33.33%
420 시·군조정교부금등	8,000,000	1.62%	6,000,000	1.17%	2,000,000	33.33%
421 시·군조정교부금등	8,000,000	1.62%	6,000,000	1.17%	2,000,000	33.33%
421-01 시·군일반조정교부금	8,000,000	1.62%	6,000,000	1.17%	2,000,000	33.33%
500 보조금	215,119,391	43.57%	218,626,314	42.70%	△3,506,923	△1.60%
510 국고보조금등	168,146,096	34.05%	167,024,541	32.62%	1,121,555	0.67%
511 국고보조금등	168,146,096	34.05%	167,024,541	32.62%	1,121,555	0.67%
511-01 국고보조금	112,251,360	22.73%	114,179,918	22.30%	△1,928,558	△1.69%

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511-02 지역균형발전특별회계보조금	18,438,301	3.73%	17,162,371	3.35%	1,275,930	7.43%
511-03 기금	37,456,435	7.59%	35,682,252	6.97%	1,774,183	4.97%
520 시·도비보조금등	46,973,295	9.51%	51,601,773	10.08%	△4,628,478	△8.97%
521 시·도비보조금등	46,973,295	9.51%	51,601,773	10.08%	△4,628,478	△8.97%
521-01 시·도비보조금등	46,973,295	9.51%	51,601,773	10.08%	△4,628,478	△8.97%
700 보전수입등및내부거래	16,546,757	3.35%	23,080,959	4.51%	△6,534,202	△28.31%
710 보전수입등	14,984,855	3.03%	21,973,989	4.29%	△6,989,134	△31.81%
711 잉여금	10,985,305	2.22%	20,490,586	4.00%	△9,505,281	△46.39%
711-01 순세계잉여금	10,985,305	2.22%	20,490,586	4.00%	△9,505,281	△46.39%
713 융자금원금수입	2,784,282	0.56%	1,483,403	0.29%	1,300,879	87.70%
713-01 민간융자금회수수입	2,784,282	0.56%	1,483,403	0.29%	1,300,879	87.70%
714 예치금회수	1,215,268	0.25%	0	0.00%	1,215,268	순증
714-01 예치금회수	1,215,268	0.25%	0	0.00%	1,215,268	순증
720 내부거래	1,561,902	0.32%	1,106,970	0.22%	454,932	41.10%
721 전입금	1,561,902	0.32%	1,106,970	0.22%	454,932	41.10%
721-03 기타회계전입금	1,512,652	0.31%	1,106,970	0.22%	405,682	36.65%
721-04 기금전입금	49,250	0.01%	0	0.00%	49,250	순증