

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,446,581	100.00%	14,366,215	100.00%	80,366	0.56%
200 세외수입	3,575,086	24.75%	3,458,610	24.07%	116,476	3.37%
210 경상적세외수입	3,347,396	23.17%	3,230,920	22.49%	116,476	3.61%
212 사용료수입	2,838,196	19.65%	2,835,120	19.73%	3,076	0.11%
212-04 상수도사용료	2,838,196	19.65%	2,835,120	19.73%	3,076	0.11%
213 수수료수입	3,600	0.02%	3,600	0.03%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.03%	0	0.00%
214 사업수입	356,200	2.47%	356,200	2.48%	0	0.00%
214-05 기타사업수입	356,200	2.47%	356,200	2.48%	0	0.00%
215 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
215-01 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
216 이자수입	138,600	0.96%	25,200	0.18%	113,400	450.00%
216-01 공공예금이자수입	134,600	0.93%	20,358	0.14%	114,242	561.17%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	61,690	0.43%	61,690	0.43%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
225 지난년도수입	60,000	0.42%	60,000	0.42%	0	0.00%
225-01 지난년도수입	60,000	0.42%	60,000	0.42%	0	0.00%
230 지방행정제재·부과금	166,000	1.15%	166,000	1.16%	0	0.00%
232 이행강제금	30,000	0.21%	30,000	0.21%	0	0.00%
232-01 이행강제금	30,000	0.21%	30,000	0.21%	0	0.00%
236 부담금	136,000	0.94%	136,000	0.95%	0	0.00%
236-01 부담금	136,000	0.94%	136,000	0.95%	0	0.00%
500 보조금	2,373,988	16.43%	2,827,346	19.68%	△453,358	△16.03%
510 국고보조금등	2,350,972	16.27%	2,795,079	19.46%	△444,107	△15.89%
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511-01 국고보조금	171,881	1.19%	216,474	1.51%	△44,593	△20.60%
511-03 기금	2,179,091	15.08%	2,578,605	17.95%	△399,514	△15.49%
520 시·도비보조금등	23,016	0.16%	32,267	0.22%	△9,251	△28.67%
521 시·도비보조금등	23,016	0.16%	32,267	0.22%	△9,251	△28.67%
521-01 시·도비보조금등	23,016	0.16%	32,267	0.22%	△9,251	△28.67%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
700 보전수입등및내부거래	8,497,507	58.82%	8,080,259	56.24%	417,248	5.16%
710 보전수입등	6,984,855	48.35%	6,973,989	48.54%	10,866	0.16%
711 잉여금	2,985,305	20.66%	5,490,586	38.22%	△2,505,281	△45.63%
711-01 순세계잉여금	2,985,305	20.66%	5,490,586	38.22%	△2,505,281	△45.63%
713 용자금원금수입	2,784,282	19.27%	1,483,403	10.33%	1,300,879	87.70%
713-01 민간용자금회수수입	2,784,282	19.27%	1,483,403	10.33%	1,300,879	87.70%
714 예치금회수	1,215,268	8.41%	0	0.00%	1,215,268	순증
714-01 예치금회수	1,215,268	8.41%	0	0.00%	1,215,268	순증
720 내부거래	1,512,652	10.47%	1,106,270	7.70%	406,382	36.73%
721 전입금	1,512,652	10.47%	1,106,270	7.70%	406,382	36.73%
721-03 기타회계전입금	1,512,652	10.47%	1,106,270	7.70%	406,382	36.73%