

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	521,595,057	100.00%	479,305,697	100.00%	42,289,360	8.82%
100 지방세수입	26,200,000	5.02%	24,800,000	5.17%	1,400,000	5.65%
110 지방세	26,200,000	5.02%	24,800,000	5.17%	1,400,000	5.65%
111 보통세	26,100,000	5.00%	24,750,000	5.16%	1,350,000	5.45%
111-03 주민세	600,000	0.12%	550,000	0.11%	50,000	9.09%
111-04 재산세	3,200,000	0.61%	2,900,000	0.61%	300,000	10.34%
111-05 자동차세	4,700,000	0.90%	4,300,000	0.90%	400,000	9.30%
111-07 담배소비세	2,600,000	0.50%	2,400,000	0.50%	200,000	8.33%
111-08 지방소비세	10,600,000	2.03%	10,300,000	2.15%	300,000	2.91%
111-09 지방소득세	4,400,000	0.84%	4,300,000	0.90%	100,000	2.33%
113 지난연도 수입	100,000	0.02%	50,000	0.01%	50,000	100.00%
113-01 지난연도 수입	100,000	0.02%	50,000	0.01%	50,000	100.00%
200 세외수입	18,176,840	3.48%	13,742,094	2.87%	4,434,746	32.27%
210 경상적세외수입	10,594,140	2.03%	6,888,394	1.44%	3,705,746	53.80%
211 재산임대수입	236,249	0.05%	57,600	0.01%	178,649	310.15%
211-02 공유재산임대료	236,249	0.05%	57,600	0.01%	178,649	310.15%
212 사용료수입	2,493,467	0.48%	835,076	0.17%	1,658,391	198.59%
212-02 하천사용료	13,000	0.00%	0	0.00%	13,000	순증
212-03 하수도사용료	820,844	0.16%	639,326	0.13%	181,518	28.39%
212-06 시장사용료	179,997	0.03%	0	0.00%	179,997	순증
212-07 입장료수입	594,800	0.11%	122,400	0.03%	472,400	385.95%
212-09 기타사용료	884,826	0.17%	73,350	0.02%	811,476	1106.31%
213 수수료수입	2,057,844	0.39%	1,330,958	0.28%	726,886	54.61%
213-01 증지수입	169,665	0.03%	52,770	0.01%	116,895	221.52%
213-02 폐기물처리수수료	1,153,627	0.22%	497,940	0.10%	655,687	131.68%
213-04 보건의료수수료	713,552	0.14%	753,248	0.16%	△39,696	△5.27%
213-05 기타수수료	21,000	0.00%	27,000	0.01%	△6,000	△22.22%
214 사업수입	423,700	0.08%	210,000	0.04%	213,700	101.76%
214-01 사업장생산수입	381,200	0.07%	180,000	0.04%	201,200	111.78%
214-05 기타사업수입	42,500	0.01%	30,000	0.01%	12,500	41.67%
215 징수교부금수입	382,880	0.07%	454,760	0.09%	△71,880	△15.81%
215-01 징수교부금수입	382,880	0.07%	454,760	0.09%	△71,880	△15.81%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	5,000,000	0.96%	4,000,000	0.83%	1,000,000	25.00%
216-01 공공예금이자수입	5,000,000	0.96%	4,000,000	0.83%	1,000,000	25.00%
220 임시적세외수입	6,737,800	1.29%	6,380,900	1.33%	356,900	5.59%
221 재산매각수입	230,000	0.04%	200,000	0.04%	30,000	15.00%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	0	0.00%	30,000	순증
224 기타수입	6,507,800	1.25%	6,180,900	1.29%	326,900	5.29%
224-05 지방교부세감소분보 전수입	5,800,000	1.11%	5,500,000	1.15%	300,000	5.45%
224-07 그외수입	707,800	0.14%	680,900	0.14%	26,900	3.95%
230 지방행정제재·부과금	539,900	0.10%	167,800	0.04%	372,100	221.75%
231 과징금	2,000	0.00%	0	0.00%	2,000	순증
231-01 과징금	2,000	0.00%	0	0.00%	2,000	순증
234 과태료	152,300	0.03%	7,800	0.00%	144,500	1852.56%
234-01 차량관련과태료	144,500	0.03%	0	0.00%	144,500	순증
234-02 기타과태료	7,800	0.00%	7,800	0.00%	0	0.00%
236 부담금	377,600	0.07%	160,000	0.03%	217,600	136.00%
236-01 부담금	377,600	0.07%	160,000	0.03%	217,600	136.00%
237 범칙금	8,000	0.00%	0	0.00%	8,000	순증
237-01 범칙금	8,000	0.00%	0	0.00%	8,000	순증
240 지난연도 수입	305,000	0.06%	305,000	0.06%	0	0.00%
241 지난연도 수입	305,000	0.06%	305,000	0.06%	0	0.00%
241-01 지난연도 수입	305,000	0.06%	305,000	0.06%	0	0.00%
300 지방교부세 등	232,401,458	44.56%	211,968,950	44.22%	20,432,508	9.64%
310 지방교부세	225,201,458	43.18%	211,968,950	44.22%	13,232,508	6.24%
311 지방교부세	225,201,458	43.18%	211,968,950	44.22%	13,232,508	6.24%
311-01 보통교부세	210,000,000	40.26%	197,000,000	41.10%	13,000,000	6.60%
311-03 부동산교부세	15,201,458	2.91%	14,968,950	3.12%	232,508	1.55%
320 지방소멸대응기금	7,200,000	1.38%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.38%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.38%	0	0.00%	7,200,000	순증
400 조정교부금등	8,000,000	1.53%	8,000,000	1.67%	0	0.00%
420 시·군조정교부금등	8,000,000	1.53%	8,000,000	1.67%	0	0.00%

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			구성비	증감률		
421 시·군조정교부금등	8,000,000	1.53%	8,000,000	1.67%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.53%	8,000,000	1.67%	0	0.00%
500 보조금	226,816,759	43.49%	212,745,403	44.39%	14,071,356	6.61%
510 국고보조금등	170,067,004	32.61%	165,795,124	34.59%	4,271,880	2.58%
511 국고보조금등	170,067,004	32.61%	165,795,124	34.59%	4,271,880	2.58%
511-01 국고보조금	117,832,771	22.59%	112,079,479	23.38%	5,753,292	5.13%
511-02 지역균형발전특별회계보조금	17,773,310	3.41%	18,438,301	3.85%	△664,991	△3.61%
511-03 기금	34,460,923	6.61%	35,277,344	7.36%	△816,421	△2.31%
520 시·도비보조금등	56,749,755	10.88%	46,950,279	9.80%	9,799,476	20.87%
521 시·도비보조금등	56,749,755	10.88%	46,950,279	9.80%	9,799,476	20.87%
521-01 시·도비보조금등	56,749,755	10.88%	46,950,279	9.80%	9,799,476	20.87%
700 보전수입등및내부거래	10,000,000	1.92%	8,049,250	1.68%	1,950,750	24.24%
710 보전수입등	10,000,000	1.92%	8,000,000	1.67%	2,000,000	25.00%
711 잉여금	10,000,000	1.92%	8,000,000	1.67%	2,000,000	25.00%
711-01 순세계잉여금	10,000,000	1.92%	8,000,000	1.67%	2,000,000	25.00%