

세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	596,616,052	100.00%	512,047,060	100.00%	84,568,992	16.52%
100 지방세수입	23,778,000	3.99%	23,778,000	4.64%	0	0.00%
110 지방세	23,778,000	3.99%	23,778,000	4.64%	0	0.00%
111 보통세	23,700,000	3.97%	23,700,000	4.63%	0	0.00%
111-03 주민세	500,000	0.08%	500,000	0.10%	0	0.00%
111-04 재산세	3,000,000	0.50%	3,000,000	0.59%	0	0.00%
111-05 자동차세	4,000,000	0.67%	4,000,000	0.78%	0	0.00%
111-07 담배소비세	2,300,000	0.39%	2,300,000	0.45%	0	0.00%
111-08 지방소비세	10,500,000	1.76%	10,500,000	2.05%	0	0.00%
111-09 지방소득세	3,400,000	0.57%	3,400,000	0.66%	0	0.00%
113 지난년도수입	78,000	0.01%	78,000	0.02%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.02%	0	0.00%
200 세외수입	17,527,853	2.94%	16,965,453	3.31%	562,400	3.31%
210 경상적세외수입	9,549,381	1.60%	9,507,381	1.86%	42,000	0.44%
211 재산임대수입	166,777	0.03%	124,777	0.02%	42,000	33.66%
211-02 공유재산임대료	166,777	0.03%	124,777	0.02%	42,000	33.66%
212 사용료수입	4,876,351	0.82%	4,876,351	0.95%	0	0.00%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.11%	639,326	0.12%	0	0.00%
212-04 상수도사용료	2,835,120	0.48%	2,835,120	0.55%	0	0.00%
212-07 입장료수입	406,800	0.07%	406,800	0.08%	0	0.00%
212-09 기타사용료	983,105	0.16%	983,105	0.19%	0	0.00%
213 수수료수입	1,388,758	0.23%	1,388,758	0.27%	0	0.00%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.08%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	763,248	0.13%	763,248	0.15%	0	0.00%
213-05 기타수수료	77,100	0.01%	77,100	0.02%	0	0.00%
214 사업수입	626,700	0.11%	626,700	0.12%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.05%	0	0.00%
214-05 기타사업수입	388,700	0.07%	388,700	0.08%	0	0.00%
215 징수교부금수입	465,560	0.08%	465,560	0.09%	0	0.00%
215-01 징수교부금수입	465,560	0.08%	465,560	0.09%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216 이자수입	2,025,235	0.34%	2,025,235	0.40%	0	0.00%
216-01 공공예금이자수입	2,020,393	0.34%	2,020,393	0.39%	0	0.00%
216-02 융자금회수이자수입	842	0.00%	842	0.00%	0	0.00%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	7,530,672	1.26%	7,010,272	1.37%	520,400	7.42%
221 재산매각수입	201,690	0.03%	201,690	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
223 보조금반환수입	60,000	0.01%	0	0.00%	60,000	순증
223-02 자체보조금등반환수입	60,000	0.01%	0	0.00%	60,000	순증
224 기타수입	6,903,982	1.16%	6,443,582	1.26%	460,400	7.15%
224-05 지방교부세감소분보전수입	5,600,000	0.94%	5,600,000	1.09%	0	0.00%
224-07 그외수입	1,303,982	0.22%	843,582	0.16%	460,400	54.58%
225 지난년도수입	365,000	0.06%	365,000	0.07%	0	0.00%
225-01 지난년도수입	365,000	0.06%	365,000	0.07%	0	0.00%
230 지방행정제재·부과금	447,800	0.08%	447,800	0.09%	0	0.00%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	296,000	0.05%	296,000	0.06%	0	0.00%
236-01 부담금	296,000	0.05%	296,000	0.06%	0	0.00%
300 지방교부세	292,612,926	49.05%	223,596,334	43.67%	69,016,592	30.87%
310 지방교부세	285,712,926	47.89%	223,596,334	43.67%	62,116,592	27.78%
311 지방교부세	285,712,926	47.89%	223,596,334	43.67%	62,116,592	27.78%
311-01 보통교부세	251,806,685	42.21%	197,596,334	38.59%	54,210,351	27.43%
311-02 특별교부세	3,278,000	0.55%	0	0.00%	3,278,000	순증
311-03 부동산교부세	30,628,241	5.13%	26,000,000	5.08%	4,628,241	17.80%
320 지방소멸대응기금	6,900,000	1.16%	0	0.00%	6,900,000	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
321 지방소멸대응기금	6,900,000	1.16%	0	0.00%	6,900,000	순증
321-01 지방소멸대응기금	6,900,000	1.16%	0	0.00%	6,900,000	순증
400 조정교부금등	7,010,000	1.17%	6,000,000	1.17%	1,010,000	16.83%
420 시·군조정교부금등	7,010,000	1.17%	6,000,000	1.17%	1,010,000	16.83%
421 시·군조정교부금등	7,010,000	1.17%	6,000,000	1.17%	1,010,000	16.83%
421-01 시·군일반조정교부금	6,000,000	1.01%	6,000,000	1.17%	0	0.00%
421-02 시·군특별조정교부금	1,010,000	0.17%	0	0.00%	1,010,000	순증
500 보조금	232,235,546	38.93%	218,626,314	42.70%	13,609,232	6.22%
510 국고보조금등	170,600,791	28.59%	167,024,541	32.62%	3,576,250	2.14%
511 국고보조금등	170,600,791	28.59%	167,024,541	32.62%	3,576,250	2.14%
511-01 국고보조금	114,479,034	19.19%	114,179,918	22.30%	299,116	0.26%
511-02 국가균형발전특별회계보조금	19,818,200	3.32%	17,162,371	3.35%	2,655,829	15.47%
511-03 기금	36,303,557	6.08%	35,682,252	6.97%	621,305	1.74%
520 시·도비보조금등	61,634,755	10.33%	51,601,773	10.08%	10,032,982	19.44%
521 시·도비보조금등	61,634,755	10.33%	51,601,773	10.08%	10,032,982	19.44%
521-01 시·도비보조금등	61,634,755	10.33%	51,601,773	10.08%	10,032,982	19.44%
700 보전수입등및내부거래	23,451,727	3.93%	23,080,959	4.51%	370,768	1.61%
710 보전수입등	21,978,023	3.68%	21,973,989	4.29%	4,034	0.02%
711 잉여금	20,490,586	3.43%	20,490,586	4.00%	0	0.00%
711-01 순세계잉여금	20,490,586	3.43%	20,490,586	4.00%	0	0.00%
712 전년도이월금	4,034	0.00%	0	0.00%	4,034	순증
712-01 국고보조금사용잔액	4,034	0.00%	0	0.00%	4,034	순증
713 융자금원금수입	1,483,403	0.25%	1,483,403	0.29%	0	0.00%
713-01 민간융자금회수수입	1,483,403	0.25%	1,483,403	0.29%	0	0.00%
720 내부거래	1,473,704	0.25%	1,106,970	0.22%	366,734	33.13%
721 전입금	1,473,704	0.25%	1,106,970	0.22%	366,734	33.13%
721-03 기타회계전입금	1,473,704	0.25%	1,106,970	0.22%	366,734	33.13%