

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	581,970,324	100.00%	497,680,845	100.00%	84,289,479	16.94%
100 지방세수입	23,778,000	4.09%	23,778,000	4.78%	0	0.00%
110 지방세	23,778,000	4.09%	23,778,000	4.78%	0	0.00%
111 보통세	23,700,000	4.07%	23,700,000	4.76%	0	0.00%
111-03 주민세	500,000	0.09%	500,000	0.10%	0	0.00%
111-04 재산세	3,000,000	0.52%	3,000,000	0.60%	0	0.00%
111-05 자동차세	4,000,000	0.69%	4,000,000	0.80%	0	0.00%
111-07 담배소비세	2,300,000	0.40%	2,300,000	0.46%	0	0.00%
111-08 지방소비세	10,500,000	1.80%	10,500,000	2.11%	0	0.00%
111-09 지방소득세	3,400,000	0.58%	3,400,000	0.68%	0	0.00%
113 지난년도수입	78,000	0.01%	78,000	0.02%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.02%	0	0.00%
200 세외수입	14,069,243	2.42%	13,506,843	2.71%	562,400	4.16%
210 경상적세외수입	6,318,461	1.09%	6,276,461	1.26%	42,000	0.67%
211 재산임대수입	166,777	0.03%	124,777	0.03%	42,000	33.66%
211-02 공유재산임대료	166,777	0.03%	124,777	0.03%	42,000	33.66%
212 사용료수입	2,041,231	0.35%	2,041,231	0.41%	0	0.00%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.11%	639,326	0.13%	0	0.00%
212-07 입장료수입	406,800	0.07%	406,800	0.08%	0	0.00%
212-09 기타사용료	983,105	0.17%	983,105	0.20%	0	0.00%
213 수수료수입	1,385,158	0.24%	1,385,158	0.28%	0	0.00%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.09%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	763,248	0.13%	763,248	0.15%	0	0.00%
213-05 기타수수료	73,500	0.01%	73,500	0.01%	0	0.00%
214 사업수입	270,500	0.05%	270,500	0.05%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.05%	0	0.00%
214-05 기타사업수입	32,500	0.01%	32,500	0.01%	0	0.00%
215 징수교부금수입	454,760	0.08%	454,760	0.09%	0	0.00%
215-01 징수교부금수입	454,760	0.08%	454,760	0.09%	0	0.00%
216 이자수입	2,000,035	0.34%	2,000,035	0.40%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	2,000,035	0.34%	2,000,035	0.40%	0	0.00%
220 임시적세외수입	7,468,982	1.28%	6,948,582	1.40%	520,400	7.49%
221 재산매각수입	200,000	0.03%	200,000	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
223 보조금반환수입	60,000	0.01%	0	0.00%	60,000	순증
223-02 자체보조금등반환수입	60,000	0.01%	0	0.00%	60,000	순증
224 기타수입	6,903,982	1.19%	6,443,582	1.29%	460,400	7.15%
224-05 지방교부세감소분보전수입	5,600,000	0.96%	5,600,000	1.13%	0	0.00%
224-07 그외수입	1,303,982	0.22%	843,582	0.17%	460,400	54.58%
225 지난년도수입	305,000	0.05%	305,000	0.06%	0	0.00%
225-01 지난년도수입	305,000	0.05%	305,000	0.06%	0	0.00%
230 지방행정제재·부과금	281,800	0.05%	281,800	0.06%	0	0.00%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	160,000	0.03%	160,000	0.03%	0	0.00%
236-01 부담금	160,000	0.03%	160,000	0.03%	0	0.00%
300 지방교부세	292,612,926	50.28%	223,596,334	44.93%	69,016,592	30.87%
310 지방교부세	285,712,926	49.09%	223,596,334	44.93%	62,116,592	27.78%
311 지방교부세	285,712,926	49.09%	223,596,334	44.93%	62,116,592	27.78%
311-01 보통교부세	251,806,685	43.27%	197,596,334	39.70%	54,210,351	27.43%
311-02 특별교부세	3,278,000	0.56%	0	0.00%	3,278,000	순증
311-03 부동산교부세	30,628,241	5.26%	26,000,000	5.22%	4,628,241	17.80%
320 지방소멸대응기금	6,900,000	1.19%	0	0.00%	6,900,000	순증
321 지방소멸대응기금	6,900,000	1.19%	0	0.00%	6,900,000	순증
321-01 지방소멸대응기금	6,900,000	1.19%	0	0.00%	6,900,000	순증
400 조정교부금등	7,010,000	1.20%	6,000,000	1.21%	1,010,000	16.83%
420 시·군조정교부금등	7,010,000	1.20%	6,000,000	1.21%	1,010,000	16.83%
421 시·군조정교부금등	7,010,000	1.20%	6,000,000	1.21%	1,010,000	16.83%
421-01 시·군일반조정교부금	6,000,000	1.03%	6,000,000	1.21%	0	0.00%

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421-02 시·군특별조정교부금	1,010,000	0.17%	0	0.00%	1,010,000	순증
500 보조금	229,499,455	39.43%	215,798,968	43.36%	13,700,487	6.35%
510 국고보조금등	167,887,413	28.85%	164,229,462	33.00%	3,657,951	2.23%
511 국고보조금등	167,887,413	28.85%	164,229,462	33.00%	3,657,951	2.23%
511-01 국고보조금	114,319,761	19.64%	113,963,444	22.90%	356,317	0.31%
511-02 국가균형발전특별회계보조금	19,818,200	3.41%	17,162,371	3.45%	2,655,829	15.47%
511-03 기금	33,749,452	5.80%	33,103,647	6.65%	645,805	1.95%
520 시·도비보조금등	61,612,042	10.59%	51,569,506	10.36%	10,042,536	19.47%
521 시·도비보조금등	61,612,042	10.59%	51,569,506	10.36%	10,042,536	19.47%
521-01 시·도비보조금등	61,612,042	10.59%	51,569,506	10.36%	10,042,536	19.47%
700 보전수입등및내부거래	15,000,700	2.58%	15,000,700	3.01%	0	0.00%
710 보전수입등	15,000,000	2.58%	15,000,000	3.01%	0	0.00%
711 잉여금	15,000,000	2.58%	15,000,000	3.01%	0	0.00%
711-01 순세계잉여금	15,000,000	2.58%	15,000,000	3.01%	0	0.00%
720 내부거래	700	0.00%	700	0.00%	0	0.00%
721 전입금	700	0.00%	700	0.00%	0	0.00%
721-03 기타회계전입금	700	0.00%	700	0.00%	0	0.00%