세 출 총 괄 표

2023년도 추경 1 회 기타특별회계 전체

【 기능별 】

(단위:천원)

					(27.22)
예 산 액	구성비	기정액	구성비	비교증감	증감률
14,645,728	100.00 %	14,366,215	100.00 %	279,513	1.95 %
6, 181,073	42.20 %	6,201,539	43.17 %	△20,466	△0.33 %
6, 181,073	42.20 %	6,201,539	43.17 %	△20,466	△0.33 %
2,394,798	16.35 %	2,494,819	17.37 %	△100,021	△4.01 %
2,394,798	16.35 %	2,494,819	17.37 %	△100,021	△4.01 %
4,926,530	33.64 %	4,926,530	34.29 %	0	0.00 %
4,926,530	33.64 %	4,926,530	34.29 %	0	0.00 %
41,200	0.28 %	41,200	0.29 %	0	0.00 %
41,200	0.28 %	41,200	0.29 %	0	0.00 %
1, 102, 127	7.53 %	702, 127	4.89 %	400,000	56.97 %
321,427	2.19 %	321,427	2.24 %	0	0.00 %
780,700	5.33 %	380,700	2.65 %	400,000	105.07 %
	14,645,728 6,181,073 6,181,073 2,394,798 2,394,798 4,926,530 4,926,530 41,200 41,200 1,102,127 321,427	14,645,728 100.00 % 6,181,073 42.20 % 6,181,073 42.20 % 2,394,798 16.35 % 2,394,798 16.35 % 4,926,530 33.64 % 4,926,530 33.64 % 41,200 0.28 % 1,102,127 7.53 % 321,427 2.19 %	一方数日	구성비 14,645,728 100.00 % 14,366,215 100.00 % 6,181,073 42.20 % 6,201,539 43.17 % 6,181,073 42.20 % 6,201,539 43.17 % 2,394,798 16.35 % 2,494,819 17.37 % 2,394,798 16.35 % 2,494,819 17.37 % 4,926,530 33.64 % 4,926,530 34.29 % 4,926,530 33.64 % 4,926,530 34.29 % 41,200 0.28 % 41,200 0.29 % 1,102,127 7.53 % 702,127 4.89 % 321,427 2.19 % 321,427 2.24 %	에 산 액 구성비 기정 액 구성비 비교증감 14,645,728 100.00 % 14,366,215 100.00 % 279,513 6,181,073 42.20 % 6,201,539 43.17 % △20,466 6,181,073 42.20 % 6,201,539 43.17 % △20,466 2,394,798 16.35 % 2,494,819 17.37 % △100,021 2,394,798 16.35 % 2,494,819 17.37 % △100,021 4,926,530 33.64 % 4,926,530 34.29 % 0 41,200 0.28 % 41,200 0.29 % 0 1,102,127 7.53 % 702,127 4.89 % 400,000 321,427 2.19 % 321,427 2.24 % 0