

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	15,985,713	100.00%	14,645,728	100.00%	1,339,985	9.15%
200 세외수입	3,512,247	21.97%	3,458,610	23.62%	53,637	1.55%
210 경상적세외수입	3,284,557	20.55%	3,230,920	22.06%	53,637	1.66%
212 사용료수입	2,835,120	17.74%	2,835,120	19.36%	0	0.00%
212-04 상수도사용료	2,835,120	17.74%	2,835,120	19.36%	0	0.00%
213 수수료수입	3,600	0.02%	3,600	0.02%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.02%	0	0.00%
214 사업수입	356,200	2.23%	356,200	2.43%	0	0.00%
214-05 기타사업수입	356,200	2.23%	356,200	2.43%	0	0.00%
215 징수교부금수입	10,800	0.07%	10,800	0.07%	0	0.00%
215-01 징수교부금수입	10,800	0.07%	10,800	0.07%	0	0.00%
216 이자수입	78,837	0.49%	25,200	0.17%	53,637	212.85%
216-01 공공예금이자수입	73,995	0.46%	20,358	0.14%	53,637	263.47%
216-02 융자금회수이자수입	842	0.01%	842	0.01%	0	0.00%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	61,690	0.39%	61,690	0.42%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
225 지난년도수입	60,000	0.38%	60,000	0.41%	0	0.00%
225-01 지난년도수입	60,000	0.38%	60,000	0.41%	0	0.00%
230 지방행정제재·부과금	166,000	1.04%	166,000	1.13%	0	0.00%
232 이행강제금	30,000	0.19%	30,000	0.20%	0	0.00%
232-01 이행강제금	30,000	0.19%	30,000	0.20%	0	0.00%
236 부담금	136,000	0.85%	136,000	0.93%	0	0.00%
236-01 부담금	136,000	0.85%	136,000	0.93%	0	0.00%
500 보조금	3,107,766	19.44%	2,736,091	18.68%	371,675	13.58%
510 국고보조금등	3,086,563	19.31%	2,713,378	18.53%	373,185	13.75%
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511-01 국고보조금	153,481	0.96%	159,273	1.09%	△5,792	△3.64%
511-03 기금	2,933,082	18.35%	2,554,105	17.44%	378,977	14.84%
520 시·도비보조금등	21,203	0.13%	22,713	0.16%	△1,510	△6.65%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	21,203	0.13%	22,713	0.16%	△1,510	△6.65%
700 보전수입등및내부거래	9,365,700	58.59%	8,451,027	57.70%	914,673	10.82%
710 보전수입등	7,872,635	49.25%	6,978,023	47.65%	894,612	12.82%
711 잉여금	6,363,303	39.81%	5,490,586	37.49%	872,717	15.89%
711-01 순세계잉여금	6,363,303	39.81%	5,490,586	37.49%	872,717	15.89%
712 전년도이월금	46,498	0.29%	4,034	0.03%	42,464	1052.65%
712-01 국고보조금사용잔액	42,696	0.27%	4,034	0.03%	38,662	958.40%
712-02 시·도비보조금사용잔액	3,802	0.02%	0	0.00%	3,802	순증
713 융자금원금수입	1,462,834	9.15%	1,483,403	10.13%	△20,569	△1.39%
713-01 민간융자금회수수입	1,462,834	9.15%	1,483,403	10.13%	△20,569	△1.39%
720 내부거래	1,493,065	9.34%	1,473,004	10.06%	20,061	1.36%
721 전입금	1,493,065	9.34%	1,473,004	10.06%	20,061	1.36%
721-03 기타회계전입금	1,493,065	9.34%	1,473,004	10.06%	20,061	1.36%