

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	679,951,914	100.00%	672,977,848	100.00%	6,974,066	1.04%
100 지방세수입	25,778,000	3.79%	23,778,000	3.53%	2,000,000	8.41%
110 지방세	25,778,000	3.79%	23,778,000	3.53%	2,000,000	8.41%
111 보통세	25,700,000	3.78%	23,700,000	3.52%	2,000,000	8.44%
111-03 주민세	500,000	0.07%	500,000	0.07%	0	0.00%
111-04 재산세	3,000,000	0.44%	3,000,000	0.45%	0	0.00%
111-05 자동차세	4,500,000	0.66%	4,000,000	0.59%	500,000	12.50%
111-07 담배소비세	2,500,000	0.37%	2,300,000	0.34%	200,000	8.70%
111-08 지방소비세	10,500,000	1.54%	10,500,000	1.56%	0	0.00%
111-09 지방소득세	4,700,000	0.69%	3,400,000	0.51%	1,300,000	38.24%
113 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
200 세외수입	20,903,414	3.07%	17,460,777	2.59%	3,442,637	19.72%
210 경상적세외수입	12,939,754	1.90%	9,604,018	1.43%	3,335,736	34.73%
211 재산임대수입	418,770	0.06%	167,777	0.02%	250,993	149.60%
211-02 공유재산임대료	418,770	0.06%	167,777	0.02%	250,993	149.60%
212 사용료수입	4,852,171	0.71%	4,876,351	0.72%	△24,180	△0.50%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	563,546	0.08%	639,326	0.09%	△75,780	△11.85%
212-04 상수도사용료	2,835,120	0.42%	2,835,120	0.42%	0	0.00%
212-07 입장료수입	398,400	0.06%	406,800	0.06%	△8,400	△2.06%
212-09 기타사용료	1,043,105	0.15%	983,105	0.15%	60,000	6.10%
213 수수료수입	1,474,807	0.22%	1,388,758	0.21%	86,049	6.20%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	546,489	0.08%	497,940	0.07%	48,549	9.75%
213-04 보건의료수수료	763,248	0.11%	763,248	0.11%	0	0.00%
213-05 기타수수료	114,600	0.02%	77,100	0.01%	37,500	48.64%
214 사업수입	626,700	0.09%	626,700	0.09%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.04%	0	0.00%
214-05 기타사업수입	388,700	0.06%	388,700	0.06%	0	0.00%
215 징수교부금수입	465,560	0.07%	465,560	0.07%	0	0.00%
215-01 징수교부금수입	465,560	0.07%	465,560	0.07%	0	0.00%

(단위:천원)

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216 이자수입	5,101,746	0.75%	2,078,872	0.31%	3,022,874	145.41%
216-01 공공예금이자수입	5,097,296	0.75%	2,074,030	0.31%	3,023,266	145.77%
216-02 융자금회수이자수입	450	0.00%	842	0.00%	△392	△46.56%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	7,400,077	1.09%	7,408,959	1.10%	△8,882	△0.12%
221 재산매각수입	201,690	0.03%	201,690	0.03%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
223 보조금반환수입	61,186	0.01%	60,000	0.01%	1,186	1.98%
223-02 자체보조금등반환수입	61,186	0.01%	60,000	0.01%	1,186	1.98%
224 기타수입	6,772,201	1.00%	6,782,269	1.01%	△10,068	△0.15%
224-05 지방교부세감소분보전수입	5,600,000	0.82%	5,600,000	0.83%	0	0.00%
224-07 그외수입	1,172,201	0.17%	1,182,269	0.18%	△10,068	△0.85%
225 지난년도수입	365,000	0.05%	365,000	0.05%	0	0.00%
225-01 지난년도수입	365,000	0.05%	365,000	0.05%	0	0.00%
230 지방행정제재·부과금	563,583	0.08%	447,800	0.07%	115,783	25.86%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
232-01 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
234 과태료	122,340	0.02%	117,800	0.02%	4,540	3.85%
234-02 기타과태료	122,340	0.02%	117,800	0.02%	4,540	3.85%
236 부담금	407,243	0.06%	296,000	0.04%	111,243	37.58%
236-01 부담금	407,243	0.06%	296,000	0.04%	111,243	37.58%
300 지방교부세	309,565,027	45.53%	319,420,681	47.46%	△9,855,654	△3.09%
310 지방교부세	296,365,027	43.59%	310,920,681	46.20%	△14,555,654	△4.68%
311 지방교부세	296,365,027	43.59%	310,920,681	46.20%	△14,555,654	△4.68%
311-01 보통교부세	260,359,538	38.29%	276,528,440	41.09%	△16,168,902	△5.85%
311-02 특별교부세	6,937,000	1.02%	3,764,000	0.56%	3,173,000	84.30%
311-03 부동산교부세	29,068,489	4.28%	30,628,241	4.55%	△1,559,752	△5.09%
320 지방소멸대응기금	13,200,000	1.94%	8,500,000	1.26%	4,700,000	55.29%

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321 지방소멸대응기금	13,200,000	1.94%	8,500,000	1.26%	4,700,000	55.29%
321-01 지방소멸대응기금	13,200,000	1.94%	8,500,000	1.26%	4,700,000	55.29%
400 조정교부금등	11,145,000	1.64%	7,625,000	1.13%	3,520,000	46.16%
420 시·군조정교부금등	11,145,000	1.64%	7,625,000	1.13%	3,520,000	46.16%
421 시·군조정교부금등	11,145,000	1.64%	7,625,000	1.13%	3,520,000	46.16%
421-01 시·군일반조정교부금	8,500,000	1.25%	6,000,000	0.89%	2,500,000	41.67%
421-02 시·군특별조정교부금	2,645,000	0.39%	1,625,000	0.24%	1,020,000	62.77%
500 보조금	255,559,246	37.58%	251,141,576	37.32%	4,417,670	1.76%
510 국고보조금등	180,608,134	26.56%	180,207,150	26.78%	400,984	0.22%
511 국고보조금등	180,608,134	26.56%	180,207,150	26.78%	400,984	0.22%
511-01 국고보조금	118,361,120	17.41%	122,740,901	18.24%	△4,379,781	△3.57%
511-02 국가균형발전특별회계보조금	21,264,651	3.13%	20,256,390	3.01%	1,008,261	4.98%
511-03 기금	40,982,363	6.03%	37,209,859	5.53%	3,772,504	10.14%
520 시·도비보조금등	74,951,112	11.02%	70,934,426	10.54%	4,016,686	5.66%
521 시·도비보조금등	74,951,112	11.02%	70,934,426	10.54%	4,016,686	5.66%
521-01 시·도비보조금등	74,951,112	11.02%	70,934,426	10.54%	4,016,686	5.66%
700 보전수입등및내부거래	57,001,227	8.38%	53,551,814	7.96%	3,449,413	6.44%
710 보전수입등	55,535,196	8.17%	52,058,049	7.74%	3,477,147	6.68%
711 잉여금	45,396,628	6.68%	42,635,072	6.34%	2,761,556	6.48%
711-01 순세계잉여금	45,396,628	6.68%	42,635,072	6.34%	2,761,556	6.48%
712 전년도이월금	8,363,958	1.23%	7,960,143	1.18%	403,815	5.07%
712-01 국고보조금사용잔액	6,567,049	0.97%	4,650,285	0.69%	1,916,764	41.22%
712-02 시·도비보조금사용잔액	1,796,909	0.26%	3,309,858	0.49%	△1,512,949	△45.71%
713 융자금원금수입	1,368,787	0.20%	1,462,834	0.22%	△94,047	△6.43%
713-01 민간융자금회수수입	1,368,787	0.20%	1,462,834	0.22%	△94,047	△6.43%
715 보조금등반환금	405,823	0.06%	0	0.00%	405,823	순증
715-01 국고보조금등반환금	325,823	0.05%	0	0.00%	325,823	순증
715-02 시·도비보조금등반환금	80,000	0.01%	0	0.00%	80,000	순증
720 내부거래	1,466,031	0.22%	1,493,765	0.22%	△27,734	△1.86%
721 전입금	1,466,031	0.22%	1,493,765	0.22%	△27,734	△1.86%

(단위:천원)

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		구성비		구성비		증감률
721-03 기타회계전입금	1,466,031	0.22%	1,493,765	0.22%	△27,734	△1.86%