

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,366,215	100.00%	15,622,299	100.00%	△1,256,084	△8.04%
200 세외수입	3,458,610	24.07%	3,509,389	22.46%	△50,779	△1.45%
210 경상적세외수입	3,230,920	22.49%	3,273,539	20.95%	△42,619	△1.30%
212 사용료수입	2,835,120	19.73%	2,835,120	18.15%	0	0.00%
212-04 상수도사용료	2,835,120	19.73%	2,835,120	18.15%	0	0.00%
213 수수료수입	3,600	0.03%	3,600	0.02%	0	0.00%
213-05 기타수수료	3,600	0.03%	3,600	0.02%	0	0.00%
214 사업수입	356,200	2.48%	356,200	2.28%	0	0.00%
214-05 기타사업수입	356,200	2.48%	356,200	2.28%	0	0.00%
215 징수교부금수입	10,800	0.08%	10,800	0.07%	0	0.00%
215-01 징수교부금수입	10,800	0.08%	10,800	0.07%	0	0.00%
216 이자수입	25,200	0.18%	67,819	0.43%	△42,619	△62.84%
216-01 공공예금이자수입	20,358	0.14%	62,977	0.40%	△42,619	△67.67%
216-02 융자금회수이자수입	842	0.01%	842	0.01%	0	0.00%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	61,690	0.43%	69,850	0.45%	△8,160	△11.68%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
225 지난년도수입	60,000	0.42%	61,000	0.39%	△1,000	△1.64%
225-01 지난년도수입	60,000	0.42%	61,000	0.39%	△1,000	△1.64%
230 지방행정제재·부과금	166,000	1.16%	166,000	1.06%	0	0.00%
232 이행강제금	30,000	0.21%	30,000	0.19%	0	0.00%
232-01 이행강제금	30,000	0.21%	30,000	0.19%	0	0.00%
236 부담금	136,000	0.95%	136,000	0.87%	0	0.00%
236-01 부담금	136,000	0.95%	136,000	0.87%	0	0.00%
500 보조금	2,827,346	19.68%	3,719,379	23.81%	△892,033	△23.98%
510 국고보조금등	2,795,079	19.46%	3,683,834	23.58%	△888,755	△24.13%
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511-01 국고보조금	216,474	1.51%	1,085,914	6.95%	△869,440	△80.07%
511-03 기금	2,578,605	17.95%	2,597,920	16.63%	△19,315	△0.74%
520 시·도비보조금등	32,267	0.22%	35,545	0.23%	△3,278	△9.22%
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(단위:천원)

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						증감률
521-01 시·도비보조금등	32,267	0.22%	35,545	0.23%	△3,278	△9.22%
700 보전수입등및내부거래	8,080,259	56.24%	8,393,531	53.73%	△313,272	△3.73%
710 보전수입등	6,973,989	48.54%	7,531,076	48.21%	△557,087	△7.40%
711 잉여금	5,490,586	38.22%	5,441,941	34.83%	48,645	0.89%
711-01 순세계잉여금	5,490,586	38.22%	5,441,941	34.83%	48,645	0.89%
713 용자금원금수입	1,483,403	10.33%	2,089,135	13.37%	△605,732	△28.99%
713-01 민간용자금회수수입	1,483,403	10.33%	2,089,135	13.37%	△605,732	△28.99%
720 내부거래	1,106,270	7.70%	862,455	5.52%	243,815	28.27%
721 전입금	1,106,270	7.70%	862,455	5.52%	243,815	28.27%
721-03 기타회계전입금	1,106,270	7.70%	862,455	5.52%	243,815	28.27%